



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Student tuition and fees--			
University	\$ 529,852	\$ -	\$ 529,852
Student technology fees	942,954	-	942,954
Other	68,189,225	41,880,368	26,308,857
Total tuition and fees	<u>69,662,031</u>	<u>41,880,368</u>	<u>27,781,663</u>
State appropriations--			
General	14,310,970	14,310,970	-
Dedicated	624,270	624,270	-
Total state appropriations	<u>14,935,240</u>	<u>14,935,240</u>	<u>-</u>
Governmental grants and contracts--			
Federal	6,379,048	-	6,379,048
State	1,200,676	-	1,200,676
Total government grants and contracts	<u>7,579,724</u>	<u>-</u>	<u>7,579,724</u>
Private grants and contracts	123,195	-	123,195
Gifts	2,418,433	-	2,418,433
Sales and services of educational departments--			
Continuing education	1,132,432	197,132	935,300
Debate	9,651	-	9,651
Total sales and services of educational departments	<u>1,142,083</u>	<u>197,132</u>	<u>944,951</u>
Auxiliary enterprise revenues	5,410,912	-	5,410,912
Other sources--			
INAR	234,306	-	234,306
Investment income	935,249	-	935,249
Library revenue	1,919	1,919	-
Miscellaneous	82,008	82,008	-
Parking fines	2,070	2,070	-
Property sales and rebates	12,254	-	12,254
Recovery of indirect costs	117,483	-	117,483
Red river radio network	469,254	-	469,254
Returned check revenue	75	75	-
Royalties	52,273	48,378	3,895
Transcripts	64,229	64,229	-
Veterans administration handling charge	1,805	1,805	-
Total other sources	<u>1,972,925</u>	<u>200,484</u>	<u>1,772,441</u>
Total revenues	<u>\$ 103,244,543</u>	<u>\$ 57,213,224</u>	<u>\$ 46,031,319</u>