



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2017

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Tuition and fees-			
University	\$ 19,452,933	\$ 19,365,505	\$ 87,428
Registration	146,407	-	146,407
Non Resident	1,179,834	1,179,834	-
Other	623,094	506,891	116,203
Total tuition and fees	<u>21,402,268</u>	<u>21,052,230</u>	<u>350,038</u>
State appropriations (excluding hospitals)			
General	57,211,833	57,211,833	-
Dedicated	7,529,266	7,529,266	-
Total state appropriations	<u>64,741,099</u>	<u>64,741,099</u>	<u>-</u>
Government grants and contracts-			
Federal	12,371,875	-	12,371,875
State	9,465,869	-	9,465,869
Local	1,127,371	-	1,127,371
Total government grants and contracts	<u>22,965,115</u>	<u>-</u>	<u>22,965,115</u>
Private grants and contracts	<u>155,322,607</u>	<u>-</u>	<u>155,322,607</u>
Gifts	<u>41,692</u>	<u>-</u>	<u>41,692</u>
Endowment	<u>2,889,390</u>	<u>-</u>	<u>2,889,390</u>
Sales and services of educational departments-			
Clinics and labs-			
Faculty practice clinics	6,885,778	-	6,885,778
Medicare-Medicaid clinics	2,980,306	-	2,980,306
Total clinics and labs	<u>9,866,084</u>	<u>-</u>	<u>9,866,084</u>
Other sales and services-			
Departmental sales and services	19,452,075	-	19,452,075
Total other sales and services	<u>19,452,075</u>	<u>-</u>	<u>19,452,075</u>
Total sales and services of educational departments	<u>29,318,159</u>	<u>-</u>	<u>29,318,159</u>
Hospitals-			
Sales and services	1,126,598	-	1,126,598
Other sources	46,519,733	-	46,519,733
Total hospitals	<u>47,646,331</u>	<u>-</u>	<u>47,646,331</u>
Auxiliary enterprise revenues	<u>5,305,062</u>	<u>-</u>	<u>5,305,062</u>
Other sources-			
Administrative allowance	65	65	-
Interest on investments	(3,571)	-	(3,571)
Learning resources	4,618	4,618	-
Library services	1,821	1,821	-
Miscellaneous	317,522	50,345	267,177
Patent revenue	172,027	-	172,027
Recovery of indirect costs	2,601,300	-	2,601,300
Transfers	19,100	-	19,100
Total other sources	<u>3,112,882</u>	<u>56,849</u>	<u>3,056,033</u>
Total revenues	<u>\$ 352,744,605</u>	<u>\$ 85,850,178</u>	<u>\$ 266,894,427</u>