



ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2012

	June 30, 2011		Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Research plant ~						
Land and non-structural improvements	\$ 4,147,994		\$ -	\$ 4,147,994	\$ 3,372,522	\$ 775,472
Buildings~						
Building B	4,976,869	A	635,614	5,612,483	2,744,485	2,867,998
Building C	16,200,237	B	2,151,541	18,351,778	7,375,662	10,976,116
Building D	8,775,006	C	1,735,577	10,510,583	4,457,820	6,052,763
Building E	10,640,794		-	10,640,794	5,219,680	5,421,114
Building F	6,881,073		-	6,881,073	2,693,764	4,187,309
Building G	10,153,896		-	10,153,896	2,030,779	8,123,117
Building H	2,662,011		-	2,662,011	532,402	2,129,609
Building J	1,141,744		-	1,141,744	228,349	913,395
Building K	220,783		-	220,783	44,157	176,626
Central utilities and storage building	168,106	D	2,326,672	2,494,778	-	2,494,778
Clinical research facility	20,485,781		105,914	20,591,695	1,026,940	19,564,755
Imaging center	2,467,059		5,137,818	7,604,877	190,122	7,414,755
Parking garage	1,371,668		-	1,371,668	480,084	891,584
Total research plant	90,293,021		12,093,136	102,386,157	30,396,766	71,989,391
Equipment-unallocated ~						
Movable items	27,774,234		781,241	E 28,555,475	18,634,033	9,921,442
Library books	676,381		-	676,381	676,351	30
Total equipment	28,450,615		781,241	29,231,856	19,310,384	9,921,472
Total	\$ 118,743,636		\$ 12,874,377	\$ 131,618,013	\$ 49,707,150	\$ 81,910,863

A. \$4,976,869 includes a prior year balance of \$4,476,022 plus a prior period adjustment of \$500,847.

B. \$16,200,237 includes a prior year balance of \$14,697,696 plus a prior period adjustment of \$1,502,541.

C. \$8,775,006 includes a prior year balance of \$8,499,973 plus a prior period adjustment of \$275,033.

D. \$168,106 includes a prior year balance of \$0 plus a prior period adjustment of \$168,106.

E. \$781,241 consists of \$1,678,423 in new additions and (\$897,182) in retirements.